## ANNUAL PROCUREMENT PALN FOR THE YEAR (2021 - 2022) (Under Rule 8 of the Punjab Procurement Rules 2014)

## Name of the Procuring Agency: Lahore College for Women University, Lahore

|   | r. Procure<br>Name   | Procure<br>Descripti                               | Quantity<br>(where<br>applicable | Scope of<br>work   | Procurem<br>Type | Procurem<br>Category |      | Source<br>of<br>Funds | Tentativ<br>Estimat<br>cost<br>(Rupees<br>in<br>Millions |        | Procure<br>Procedu                | Tentativ<br>Timings<br>of<br>Procure | Tentativ<br>Date<br>of<br>Procure<br>Advertis | Tentativ<br>Date<br>of<br>Evaluati<br>Report<br>Announ | Date<br>of<br>Contact<br>Award | Tentativ<br>Delivery<br>Schedul | Tentativ<br>Date<br>of<br>Comple | Remark |
|---|--|--|----------------------------------|--|------------------|----------------------|------|-----------------------|--|--------|-----------------------------------|--------------------------------------|---|--|--------------------------------|---------------------------------|----------------------------------|--------|
| : | Printing<br>of<br>Employe<br>and<br>Students<br>I.D<br>Cards | and  | 6000                             | To meet<br>the<br>department<br>of LCWU<br>Employee<br>and<br>Studen | Goods            | Local                | 7    | Non<br>ADP            | 0.42   | Tender | Single<br>Stage<br>Two<br>Envelop | 1st<br>Quarter                       | 28 Jul<br>2021                                | 28 Aug<br>2021   | 07 Sep<br>2021                 | 06 Oct<br>2021                  | 09<br>Nov<br>2021                |        |
| 4 | Chemica<br>and Kits  | Chemica<br>and Kits<br>(TDF<br>Project<br>Zoology) | 3                                | To meet<br>the<br>demand of<br>(TDF<br>Project<br>Zoology)           | Goods            | Local                | 0.41 | Non<br>ADP            | 0.42   | Tender | Single<br>Stage<br>Two<br>Envelop | 1st<br>Quarter                       | 30 Jul<br>2021                                | 27 Aug<br>2021   | 05 Sep<br>2021                 | 04 Oct<br>2021                  | 17 Oct<br>2021                   |        |

| 3 | Purchase<br>of<br>General/<br>Plumberi<br>Items           | General/<br>Bathroo -  | To meet<br>the<br>demand of<br>Estate<br>Office<br>LCWU          | Goods | Local | 10  | Non<br>ADP | 3     | Tender | Single<br>Stage<br>Two<br>Envelop | 1st<br>Quarter | 03 Aug<br>2021 | 04 Oct<br>2021 | 14 Oct<br>2021 | 14<br>Nov<br>2021 | 23<br>Nov<br>2021 |
|---|---|--|--|-------|-------|-----|------------|-------|--------|-----------------------------------|----------------|----------------|----------------|----------------|-------------------|-------------------|
| 4 | Uniform<br>for<br>Security<br>Staff<br>and for<br>Drivers | Uniform,<br>Shoes,<br>Caps,<br>Jarsi,<br>Socks,<br>Wcotton -<br>Uniform,<br>(Pent<br>Shirt)<br>Badges,<br>Caps | To meet<br>the<br>demand of<br>Security<br>Staff &<br>DriversLCW | Goods | Local | 2.5 | Non<br>ADP | 1.868 | Tender | Single<br>Stage<br>Two<br>Envelop | 1st<br>Quarter | 05 Aug<br>2021 | 07 Sep<br>2021 | 17 Sep<br>2021 | 18 Oct<br>2021    | 02<br>Nov<br>2021 |
| 5 | Wooden<br>Coal,<br>Refilling<br>Fire<br>Extinguis         | Wooden<br>Coal &<br>Refilling -<br>Fire<br>Extinguis   | To meet<br>the<br>demand of<br>Security<br>Staff<br>LCWU         | Goods | Local | 6.3 | Non<br>ADP | 0.43  | Tender | Single<br>Stage<br>Two<br>Envelop | 1st<br>Quarter | 10 Aug<br>2021 | 15 Sep<br>2021 | 27 Sep<br>2021 | 26 Oct<br>2021    | 05<br>Nov<br>2021 |
| 6 | Wooden<br>Coal,<br>Refilling<br>Fire<br>Extinguis         | Wooden<br>Coal &<br>Refilling -<br>Fire<br>Extinguis   | To meet<br>the<br>demand of<br>Security<br>Staff<br>LCWU         | Goods | Local | 6.3 | Non<br>ADP | 0.43  | Tender | Single<br>Stage<br>Two<br>Envelop | 1st<br>Quarter | 10 Aug<br>2021 | 15 Sep<br>2021 | 27 Sep<br>2021 | 26 Oct<br>2021    | 05<br>Nov<br>2021 |

| 7  | Lab<br>Equipme   | Lab<br>Equipme<br>(NPRU<br>Project<br>Zoology)     | 6 | To meet<br>the<br>demand of<br>NPRU<br>Project<br>Zoology            | Goods | Local | 8.647 | Non<br>ADP | 8.6 | Tender | Single<br>Stage<br>Two<br>Envelop | 1st<br>Quarter | 17 Aug<br>2021 | 05 Oct<br>2021 | 15 Oct<br>2021    | 15<br>Nov<br>2021 | 24<br>Nov<br>2021 |
|----|------------------|--|---|--|-------|-------|-------|------------|-----|--------|-----------------------------------|----------------|----------------|----------------|-------------------|-------------------|-------------------|
| 8  | Glasswar<br>Lab. | Chemica<br>Glasswar<br>Lab.<br>Equipme             | - | Geography,   | Goods | Local | 15.05 | Non<br>ADP | 6   | Tender | Single<br>Stage<br>Two<br>Envelop | 1st<br>Quarter | 25 Aug<br>2021 | 27 Oct<br>2021 | 08<br>Nov<br>2021 | 08 Dec<br>2021    | 15 Dec<br>2021    |
| 9  | Lab<br>Equipme   | Lab<br>Equipme<br>(Self<br>Supporti<br>Zoology)    | 8 | To meet<br>the<br>demand of<br>Self<br>Supporting<br>Program<br>LCWU | Goods | Local | 1.8   | Non<br>ADP | 1.8 | Tender | Single<br>Stage<br>Two<br>Envelop | 1st<br>Quarter | 30 Aug<br>2021 | 27 Oct<br>2021 | 08<br>Nov<br>2021 | 06 Dec<br>2021    | 20 Dec<br>2021    |
| 10 | IT<br>Equipme    | Board,<br>Hard<br>Disk,<br>LCD,<br>Sound<br>System | - | To meet<br>the<br>demand of<br>university<br>various<br>departmen    | Goods | Local | 15    | Non<br>ADP | 8   | Tender | Single<br>Stage<br>Two<br>Envelop | 1st<br>Quarter | 07 Sep<br>2021 | 10 Nov<br>2021 | 19<br>Nov<br>2021 | 17 Dec<br>2021    | 31 Dec<br>2021    |
|    |                  | Staff<br>Table,                                    |   |  |       |       |       |            |     |        |                                   |                |                |                |                   |                   |                   |

| Furniture<br>L &<br>Fixture | Cabhit,AC,TableCrockeryNoticeBoard,Lockers,DisplayBoard,Ext.Table,OfficeChairs,SteelAtrImiraSide | To meet<br>the<br>demand of<br>university<br>various<br>departmen | Goods | Local | 8 | Non<br>ADP | 4 | Tender | Two<br>Stage | 1st<br>Quarter | 15 Jul<br>2021 | 22 Nov<br>2021 | 02 Dec<br>2021 | 04 Jan<br>2022 | 19 Jan<br>2022 |
|-----------------------------|--|---|-------|-------|---|------------|---|--------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                             |  |   |       |       |   |            |   |        |              |                |                |                |                |                |                |

|    |                                      | Carpet  |   |   |       |       |      |            |      |        |                                   |                |                |                |                   |                |                |
|----|--------------------------------------|---|---|---|-------|-------|------|------------|------|--------|-----------------------------------|----------------|----------------|----------------|-------------------|----------------|----------------|
| 12 | Plant &<br>Machine                   | Photcopi<br>UPS,<br>UPS<br>Batteries,<br>UT<br>Meter,<br>Basic<br>Electroni<br>Traniner,<br>Earth<br>Ground<br>Resister,<br>Tesca<br>Transfor<br>Treainer,<br>Refrigrat<br>Obital<br>Shaker,<br>Gimbal<br>Zoologic<br>Studies,<br>Water<br>Dispense | - | To meet<br>the<br>demand of<br>university<br>various<br>departmen | Goods | Local | 10   | Non<br>ADP | 2.5  | Tender | Single<br>Stage<br>Two<br>Envelop | 1st<br>Quarter | 27 Sep<br>2021 | 12 Nov<br>2021 | 22<br>Nov<br>2021 | 21 Dec<br>2021 | 05 Jan<br>2022 |
| 13 | Purchase<br>of<br>Stationer<br>Items | Stationer<br>Items,<br>Paper<br>Reams   | - | To meet<br>the<br>demand of<br>university<br>department           | Goods | Local | 8    | Non<br>ADP | 3    | Tender | Single<br>Stage<br>Two<br>Envelop | 2nd<br>Quarter | 05 Oct<br>2021 | 03 Dec<br>2021 | 13 Dec<br>2021    | 30 Dec<br>2021 | 14 Jan<br>2022 |
| 14 | Purchase<br>of<br>Software           | Software  | - | To meet<br>the<br>demand of<br>TESOL<br>deptt.                    | Goods | Local | 0.26 | Non<br>ADP | 0.26 | Tender | Single<br>Stage<br>Two<br>Envelop | 2nd<br>Quarter | 13 Oct<br>2021 | 25 Nov<br>2021 | 07 Dec<br>2021    | 07 Jan<br>2022 | 19 Jan<br>2022 |

|    |  |   | LCWU  |       |       |    |            |     |                  |                                   |                |                |                   |                   |                   |                |
|----|--|---|---|-------|-------|----|------------|-----|------------------|-----------------------------------|----------------|----------------|-------------------|-------------------|-------------------|----------------|
| 15 | Chemica<br>Glasswar<br>Lab.<br>Equipme | Glasswar<br>Lab.                              | To meet<br>the<br>demand of<br>university<br>department | Goods | Local | 15 | Non<br>ADP | 3.5 | Tender           | Single<br>Stage<br>Two<br>Envelop | 3rd<br>Quarter | 15 Feb<br>2022 | 13 Apr<br>2022    | 22 Apr<br>2022    | 16<br>May<br>2022 | 30 Jun<br>2022 |
| 16 | of                                     | Purchase<br>of<br>Furniture -<br>&<br>Fixture | To meet<br>the<br>demand of<br>university<br>department | Goods | Local | 8  | Non<br>ADP | 3   | Tender           | Single<br>Stage<br>Two<br>Envelop | 3rd<br>Quarter | 09 Mar<br>2022 | 09<br>May<br>2022 | 18<br>May<br>2022 | 20 Jun<br>2022    | 30 Jun<br>2022 |
| 17 | Purchase<br>of IT<br>Equipme           | IT -<br>Equipme                               | To meet<br>the<br>demand of<br>university<br>department | Goods | Local | 15 | Non<br>ADP | 4   | Tender           | Single<br>Stage<br>Two<br>Envelop | 3rd<br>Quarter | 30 Mar<br>2022 | 25<br>May<br>2022 | 06 Jun<br>2022    | 25 Jun<br>2022    | 30 Jun<br>2022 |
| 18 | UMIS                                   | Universit<br>Manage<br>Informati<br>System    | To meet<br>the<br>demand of<br>UMIS                     | Goods | Local | 20 | Non<br>ADP | 20  | Pre-<br>Qualific | Two<br>Stage<br>Two<br>Envelop    | 3rd<br>Quarter | 09 Mar<br>2022 | 10<br>May<br>2022 | 20<br>May<br>2022 | 21 Jun<br>2022    | 30 Jun<br>2022 |